



Selection Criteria :

Business Unit : TCD10
Period : April-June (2015)
Selected Project Id : 00067901
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083409

Project Id : 00067901 PROGRAMME APPUI INSTITUT. SECR	Period :	April-June (2015)
Output # : 00083409 PROGRAMME APPUI INSTITUT. SECR	Impl. Partner :	00536 National Execution
	Location :	Chad
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 31608 (Chad - Poverty Reduction)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	451.69	0.00	451.69
61310 - Post Adjustment - IP Staff	0.00	252.50	0.00	252.50
62305 - Dependency Allowances-IP Staff	0.00	91.33	0.00	91.33
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	138.28	0.00	138.28
62315 - Contrib. to medical, social in	0.00	143.41	0.00	143.41
62320 - Mobility, Hardship, Non-remova	0.00	114.04	0.00	114.04
62340 - Annual Leave Expense - IP	0.00	80.94	0.00	80.94
63335 - Home Leave Trvl & Allow-IP Stf	0.00	65.52	0.00	65.52
63365 - Special Oper Living Allow-IP	0.00	123.51	0.00	123.51
63530 - Contribution to EOS Benefits	0.00	26.40	0.00	26.40
63535 - Contribution to Security	0.00	45.77	0.00	45.77
63540 - Contribution to Training	0.00	8.45	0.00	8.45
63545 - Contribution to ICT	0.00	10.56	0.00	10.56
63550 - Contributions to MAIP	0.00	2.82	0.00	2.82
63555 - Contribution to UN JFA	0.00	21.13	0.00	21.13
63560 - Contributions to Appendix D	0.00	2.11	0.00	2.11
65115 - Contributions to ASHI Reserve	0.00	56.33	0.00	56.33
65135 - Payroll Mgt Cost Recovery ATLA	0.00	5.47	0.00	5.47
71530 - UNV-Rest and Recuperation	0.00	917.07	0.00	917.07
72360 - Anti-retroviral drugs (ARV)	0.00	-371,950.00	0.00	-371,950.00
74599 - UNDP cost recovery chrgs-Bills	0.00	68.30	0.00	68.30
74725 - Other L.T.S.H.	0.00	-70,670.50	0.00	-70,670.50
76130 - Unrealized Gain	0.00	-5,452.60	0.00	-5,452.60
76135 - Realized Gain	0.00	-363.70	0.00	-363.70
Total for Fund 04000	0.00	-445,811.17	0.00	-445,811.17
Total for Dept : 31608	0.00	-445,811.17	0.00	-445,811.17
Total for Output : 00083409	0.00	-445,811.17	0.00	-445,811.17

Project Total :	0.00	-445,811.17	0.00	-445,811.17
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Signed By: M BAROU djouatre DNP Date: 11/01/2016

Signed By: Ali Modou PNUD Date: 15/01/2016





Selection Criteria :

Business Unit : TCD10
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Selected Project Id : 00067901
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083409

Project Id : ALL	Period : April-June (2015)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31608 - Chad - Poverty Reduction	0.00	- 445,811.17	0.00	- 445,811.17



Funds Utilization

Selection Criteria :

Business Unit : TCD10
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Selected Project Id : 00067901
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Selected Dept. IDs : ALL
Selected Outputs : 00083409

Project/Award: 00067901 PROGRAMME APPUI INSTITUT. SECR

Period : As at Jun 30, 2015

Output # 00083409 Impl. Partner :00536 National Execution

	UNDP AMOUNT
Outstanding NEX advances	303,818.30
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	442,620.50
Commitments	0.00